

OFFICER DECISION RECORD

Decision Title: P0019.04 CRSTS – South Bristol Liveable Neighbourhood
Decision reference number: INF_2023_0006
Decision date: 26/10/2023
<p>Background / reason for decision:</p> <p>The Department for Transport awarded £540m City Regional Sustainable Transport Settlement (CRSTS) to the West of England Mayoral Combined Authority. The programme was approved at the West of England Mayoral Combined Authority Committee in January 2022 and included in its scope the delivery of this scheme. To support timely decision making and delivery, Business Case approvals for projects of a value below £6m in this programme were delegated by the Committee to the Mayoral Combined Authority Strategic Director of Infrastructure, in consultation with the Directors of Infrastructure of the constituent Councils in July 2022.</p> <p>A Feasibility and Development Funding Application has been produced by Bristol City Council to draw down development funding for a Full Business Case. It sought delegated approval for the award of £600,000 capital funding from CRSTS.</p>
<p>Options considered:</p> <p>Option 1 – To award funding as recommended.</p> <p>Option 2 – Not to proceed with awarding the funding at this stage. Not recommended as this would risk not delivering the changes and benefits for residents in line with the grant funding commitments.</p>
<p>Decision: To approve the funding application and the award of £600k from CRSTS capital to Bristol City Council for the CRSTS – South Bristol Liveable Neighbourhood project to enable the project to develop a Full Business Case.</p>
<p>Consultation: Consultation has taken place between officers at the Mayoral Combined Authority and Bristol City Council, and with the constituent Councils via the Directors of Infrastructure. Public Consultation on the project will be undertaken as part of the Full Business Case process.</p>
<p>Officer making decision: David Gibson Position: Strategic Director of Infrastructure, West of England Mayoral Combined Authority</p>
<p>Report / appendices / background documents:</p> <p>Funding Application - Link to South Bristol LN Funding Application Committee July 2022 delegation - Link to Committee delegation</p>